

# PRETORIA MUSLIM TRUST FUNDRAISING 2021

MASJID, BURIAL, SCHOOL, WELFARE

"Charity Does Not Decrease Wealth"

The Prophet ﷺ said:

"Whoever pays the zakat on his wealth will have its evil removed from him"

-(Ibn Khuzaimah and at-Tabarani)

I looked into the spiritual work and have not found anything better than giving food to people. Had the world been in my hands I would not entertain anything except feed the hungry"

-Sheikh Abdul Qadir Al Jilani

The best way of evading the fire of hell lies in feeding the hungry, providing water to the thirsty, removing the wants of the needy and befriending the miserable"

-Hazrat Khawaja Moinuddin Chisti

The Prophet said:

"Charity extinguishes sin as water extinguishes fire"

-(Tirmidhi)

Do not feel ashamed if the amount of charity you give is small, because to refuse the needy is an act of greater shame"

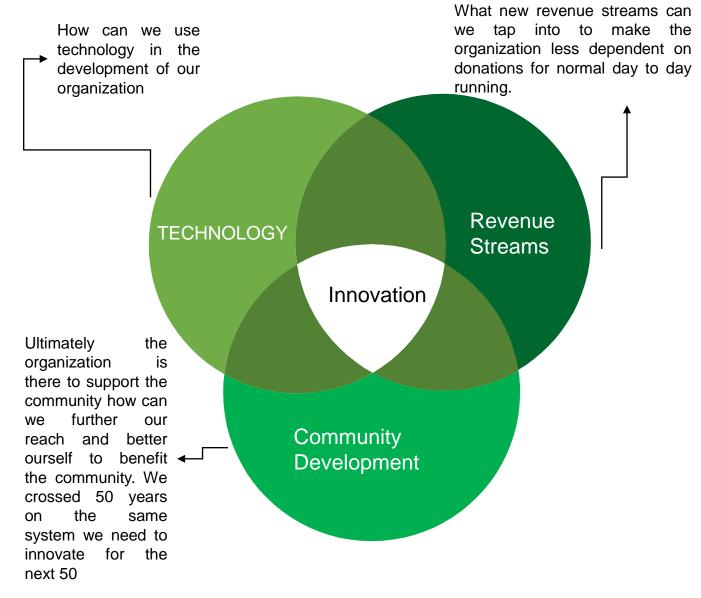
-Hazrat Ali (R.A)



# Current Outlook of the Organisation

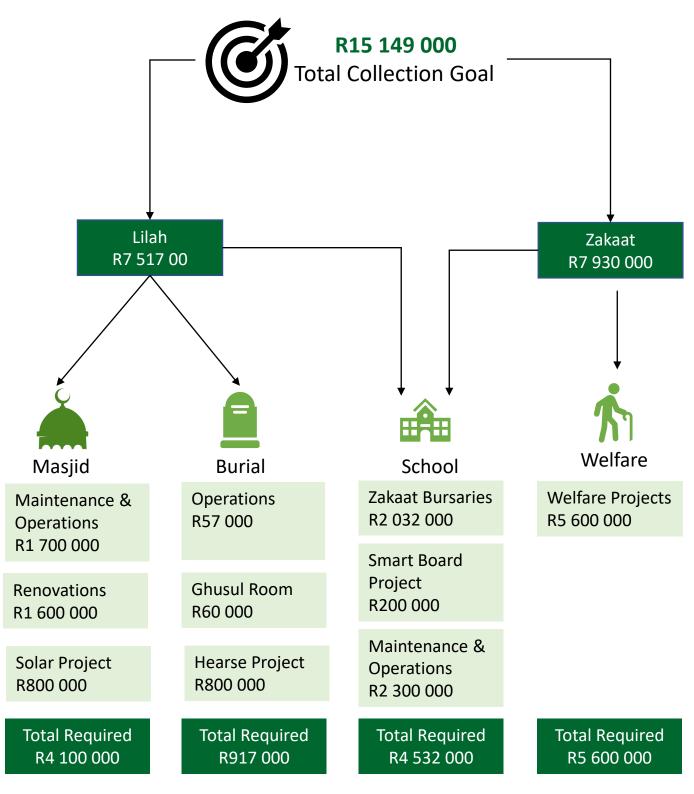
### Plan for the Organisation going forward

As part of our strategic plan for the next five years the organisation as a whole has taken an approach to collections where we factored in the information below. We are not looking with a short sited view to sustain this year and deal with the issues of the next when they present themselves but rather a comprehensive view to try and develop the organisation further. Therefore when planning the budget committees have factored in our three vector principle: Technology, Revenue Streams, Community Development. We need to initiate innovation for the organisation to proceed. If we do not take this approach we are sitting ducks waiting for an inevitable collapse.



### Collection Drive 2021

The Pretoria Muslim Trust is aiming to collect R15.2m in donations this year. This fund will allow all sub-committees to restore itself and look towards a prosperous future. The funds will be allocated as follows:





# Masjid Committee (1/3)

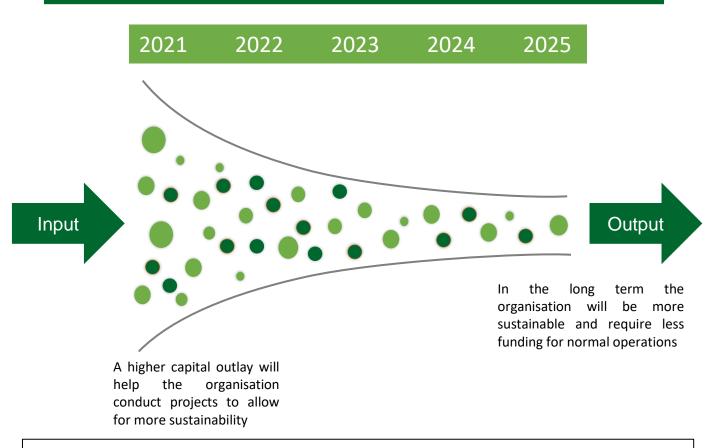
#### Overview

The Pretoria Muslim Trust Masjid Committee is responsible for the management, operations and care of 3 masjids in Laudium. The "Big Mosque" being the first of which. The mosque has been servicing the community for over **50 years** and people can recall their grandfathers and great grandfathers being musalees in this mosque.

### Plan for the Masjid Committee going forward

The PMT mosques are a strong hold for our community and we need to bring them back to the shining beacons of Deen that they once were. In light of this the masjid committee has identified problem areas in addition to running costs that need to be addressed them being: increasing Electrical Tariffs and dire need for maintenance and renovation.

### One of the main strategic values for the organisation is a view for the future



In factoring in the overall plan the masjid committee is setting a large target of collections over the short to medium term in efforts to ensure a long term sustainability

# Masjid Committee (2/3)

### **Current Donation Calls:**

### Lilah Collections: R1 700 000,00

The masjid committee is running 3 mosques, the expenses to carry an organisation of that merit is not a small matter. Without the community there would be no way in which the organisation can run. We therefore urge you to support the masjids day to day affairs. We need to collect R140 000 per month for running expenses.

Uthman ibn Affan reported: Prophet # , said, "Whoever builds a mosque for Allah, Allah will build for him a house like it in Paradise."





LILAH FUNDS ONLY

For Ramadan 2021 - 2022

### Lilah Collections: R1 600 000,00

The masjids given the number of years in operation are in need of general maintenance work and some renovating. The Jewel Street mosque is in operations for just above 52 years. We therefore have set a collection goal for the maintenance of the mosque.





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Mosques maintenance and renovations

LILAH FUNDS ONLY

For Ramadan 2021 - 2022

<sup>\*</sup>Detailed Budgets can be made available on request

# Masjid Committee (3/3)

### **Current Donation Calls:**

### Lilah Collections: R800 000,00



### Solar Project

The Masjid committee has identified solar as an important driver for the next few years. Not only will this shield us from the tariff increases Eskom keeps imposing but it will allow us to navigate ourselves through load-shedding and unnecessary power cuts



40% of expenses

The mosques largest expenses arise from Lights and Water, implementing a solar project will require a larger capital in the early phases but save the organisation on electrical costs in the future.



### Roll Out Plan

Phase 1: Implement Solar Energy at Jewel Street Mosque

**Phase 3:** Build on solar project to ensure it is running efficiently

Phase 2: Implement Solar Energy at remaining mosques

LILAH FUNDS ONLY

Plan scope 1 – 5 years

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# Education Committee (1/3)

#### Overview

The Pretoria Muslim Trust Sunni School (PMTSS) in has crossed its second decade in operations. However, the 2020 year may have been the most challenging year in its history. The school was put into a very difficult position and it is going to take a lot of work before we can restore it to what it once was. But every cloud brings a silver lining, the COVID-19 pandemic has forced the board to steer towards digital innovation.

#### Member of the Education Committee

In line with the new school reforms the committee too has a whole new set of members who are aiming to steer the school into the 21<sup>st</sup> Century. The board is comprised of professionals who have set a target to create a sustainable and profitable school offering higher quality education.

### Zakaat Collections: R2 032 000,00

The Pretoria Muslim Trust Sunni School (PMTSS) in conjunction with the PMT Welfare committee conducted interviews for applications for the zakaat bursaries. The pandemic has affected a lot of students and parents and put them in difficult positions. These families require your help and support.

**7AKAAT BURSARIFS 2021** 

LILAH AND ZAKAAT FUNDS ACCEPTED





In response to the increase in the number of parents that have been pushed into a zakaat situation. We have set up zakaat bursaries for this year and allowing people to contribute their monies towards the learners fees.

Should you require any information with regards to a zakaat eligible student or a possible sponsorship please feel free to contact the committee

<sup>\*</sup>In the event we collect over the target amount, the excess will be given to welfare to distribute in their zakaat feeding projects

# Education Committee (2/3)

### **Current Projects**

In line with the boards strategic plan for the next five years we initiated the following projects for which we need your support

#### LILAH: R200 000



### Current Roll Out Plan



### Phased Roll Out

We intend to implement the Smart Board Project for the FET Learners (Grade 10 to 12) during 2021



### R200 000 Phase 1

We require R200 000 to implement this project with your help we can innovate our school.



### **Smart Board Project**

With an impending third wave, we face a very real possibility of a third lockdown. Smartboards for the school will allow teachers to connect via a video conferencing software and teach the learners with an interactive screen. This will also be beneficial for in-person teaching making lessons more interactive

#### Target Date: June 2021



### 4 Classrooms FET

We have 4 classes in the FET Phase and identified those to be the ideal pilots for our innovation roll out plan

- ✓ Interactive Teaching Methods
- Enhance Students' Learning Experience
- ✓ Low Maintenance
- Access to Online Resources
- ✓ Environmentally Friendly
- ✓ Technology Integration
- ✓ Proven Success Rates

# Education Committee (3/3)

#### LILAH: R2 300 000



### Maintenance and Operations

The school is in need of desperate maintenance and TLC. There has not been much maintenance work done in the previous years. We aim to work on the schools property to bring it back up to a working standard. There are many subproject within this scope.

Target: Conduct required maintenance and renovations to last several years to come



### Phased Maintenance Projects

Your funds can go along way in helping the school from normal day to day operational expenses to construction and maintenance work. We have identified several important works that need to be completed.



## On-site Handyman

With an additional budget we will be able to hire an onsite handyman to take care of day to day maintenance within the organisation



R2 300 000 Target LILAH FUNDS ONLY With the impact of COVID, the school does not have any excess funds to conduct necessary maintenance and work. We therefore need the help of the community to kickstart the school back into a moving gear.

Please feel free contact any EDCOM committee member for further information or to sponsor a specific maintenance project within the school



### **Burial Committee**

#### Overview

The burial committee has been operational for several decades with countless funerals hosted. PMT had the first burial committee in the area and will strive to keep it serving the community.

### Lilah Collections: R57 000

The Burial Committee has normal day to day running costs in the form of: Wages; Vehicle Maintenance; Licence Renewals and Sundry Expenses. We are setting out to collect R57 000 for normal day to day affairs.





LILAH FUNDS ONLY

For Ramadan 2021 - 2022

### Lilah Collections: R60 000

We have identified the Ghusul Khannas as an area in need of renovation, the PMT has two rooms and we are looking to renovate them to provide a better working environment for burial members. With an extended budget we can do this.





### LILAH FUNDS ONLY

### Renovation for next 5 years

\*Detailed Budgets can be made available on request

For any funeral needs please contact the committee.

### **Burial Committee**

### Capital Projects

Currently the burial committee has two old hearses which are non functional. The board has made a decision to sell these two hearses and keep two newer, functional and operational hearses.

### Lilah Collections: R800 000



### **Hearse Project**

In line with new reforms the committee has looked into the possibility of replacing the old hearses. It would be a large capital outlay but can serve the organisation for the next five to ten years.







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**Working Hearses** 

- ✓ Decrease in yearly maintenance costs
- ✓ Less risk of breakdowns and malfunctional
- ✓ Disposing of old and unusable hearses
- Functioning hearses to provide services to the community
- ✓ Safer for burial members driving the hearses.

### LILAH FUNDS ONLY

Operational for next 7 – 10 years

<sup>\*</sup>Detailed Budgets can be made available on request



### Welfare Committee

#### Overview

The welfare committee runs the largest welfare operation in the area. The organisation has been running for several decades and thousands of individuals have benefited from your contributions and the effort of the committee. With the help of the community we hope to expand our giving and service to the community.

### Zakaat Collections: R5 600 000



500+

### Families being helped

Around 2000 people being helped a month

Depending on available budget the welfare committee also runs several other projects such as:

- Ramadaan shoe drive
- Ramadaan Vouchers
- Eid Vouchers
- Chicken Vouchers for Ramadaan
- Food Parcels



Currently on a monthly basis there is over 500 families collecting vouchers from the welfare committee. Without the welfare committee a lot of people in the community would be in a much worse position

The Prophet said: 'Whoever feeds a person breaking his fast will earn the same reward as him, without anything being lessened from the reward of the fasting person'. (Tirmidhi)

In recent years due to constraints in budgets the welfare committee was not able to conduct the projects mentioned above. However, if we can collect the R5.6m goal we can provide all of the above to our community.

### Contact Us

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# **Donations**

Donor Name:			
Donor Contact Nu	ımber:		To be strong is the Book of History
Donor Email:			-
Masjid – <b>LILAH ONLY</b>		School	
Operations	R	Zakaat Bursaries:	R
Renovations & Maintenance	R	Smart Boards Lilah	R
Solar Project	R	Maintenance Fund Lilah	R
Total	R	Total	R
Welfare		Burial - LILAH ONLY	
Zakaat	R	<b>Operations:</b> Lilah	R
Lilah	R	<b>Renovations</b> Lilah	R
Fitra	R	<b>Hearses</b> Lilah	R
Total	R	Total	R

### **HBZ BANK LTD, LAUDIUM BRANCH: 570145**

**Total:** 

MASJID OPERATIONS: 119 0122 8363

WELFARE: 119 0122 8356

SCHOOL ZAKAAT: 119 0114 6294

MASJID RENOVATIONS 119 0114 6637 BURIAL: 119 0123 9654

SCHOOL LILAH: 119 011 45849